

Hall County, Texas

Regular Commissioner's Court Meeting

JUNE 10, 2024

BE IT REMEMBERED THAT THE HALL COUNTY COMMISSIONERS MET IN A REGULAR COMMISSIONERS' COURT MEETING on June 10, 2024 with the following members present: Ray Powell, County Judge, presiding; Terry Lindsey, Commissioner Precinct #2; Gary Proffitt, Commissioner Precinct #3; Troy Glover, Commissioner Precinct #4; Tom Heck, Sheriff; Kaci Mills, County/District Clerk; Janet Bridges, Treasurer; Sherry Stone, JP #1,2,3; Teresa Altman, Tax A/C; Steve Bartley, Deputy Sheriff; Judy Roten, Judge's Assistant; Ashlee Widener, Deputy Clerk; and James Edwards, Emergency Management Coordinator.

1. OPENING PRAYER

- a. The meeting was called to order at 10:00 A.M. by Judge Ray Powell.
- b. The opening prayer was led by Commissioner Wilson.

2. PUBLIC COMMENTS/REQUESTS

No public comments/requests at this time.

3. APPROVAL OF MINUTES OF THE REGULAR MEETING OF MAY 13, 2024 AND THE CALLED MEETING OF MAY 30, 2024 REGARDING THE COURTHOUSE RESTORATION UPDATE FROM PREMIER COMMERCIAL GROUP.

Motion by Commissioner Lindsey and second by Commissioner Glover

Motion passed unanimously and It is the Order of the Court to approve all minutes.

4. REPORTS OF:

- a. TREASURER
- b. SHERIFF

Motion by Judge Powell and second by Commissioner Lindsey

Motion passed unanimously and It is the Order of the Court to approve a carport cover to protect equipment located at the jail to be paid out of contingency fund. **EXHIBIT A**

- c. ROAD & BRIDGE
- d. TAX A/C
- e. COUNTY CLERK

Introduced Ashlee Widener as new Deputy Clerk.

- f. JP PRECINCTS
- g. EXTENSION OFFICE
- h. TAX APPRAISAL
- i. JUDGE

5. APPROVE REPORTS

Motion by Commissioner Glover and second by Commissioner Proffitt

Motion passed unanimously and It is the Order of the Court to approve the reports.

6. APPROVE PAYMENT OF BILLS

Motion by Commissioner Lindsey and second by Commissioner Proffitt

Motion passed unanimously and It is the Order of the Court to approve payment of the bills.

7. DISCUSSION AND/OR ACTION ON BURN BAN (CURRENTLY OFF)

No action. Burn ban to remain OFF.

8. DISCUSS AND TAKE ACTION ON PURCHASING, OR SUPPLYING JAMES EDWARDS, HALL COUNTY EMERGENCY MANAGEMENT COORDINATOR, A NEWER OR BETTER VEHICLE

Motion by Commissioner Glover and second by Commissioner Lindsey

Motion passed unanimously and It is the Order of the Court approve Sheriff Heck to research and get quotes for a new/newer truck for Emergency Management Coordinator to be presented during Called Commissioners Court Meeting on June 27, 2024.

9. DISCUSS AND TAKE ACTION NECESSARY REGARDING RESTORATION OF HALL COUNTY COURTHOUSE

Discussion only.

10. BEGIN BUDGET DISCUSSION FOR 2024-25

Discussion only. Teresa Alman, Tax A/C and Judge Powell presented Preliminary Estimated Tax from Hall County Appraisal District as well as examples of budgets for discussion and consideration. **EXHIBITS B, C, D**

11. DISCUSS AND TAKE ACTION ON COMPENSATION INCREASES FOR ALL EMPLOYEES WITH THE EXCEPTION OF SHERIFF'S DEPARTMENT WHICH INCLUDES THE JAILER/DISPATCHERS

Discussion only.

12. DISCUSS, CONSIDER, AND TAKE ACTION ON USE OF EQUIPMENT, MATERIALS, PURCHASES, OTHER COUNTY WORK PROJECTS, EXTRA HELP OR HIRING BY COMMISSIONERS IN EACH PRECINCT

Discussion only

13. ADJOURNMENT

Motion by Judge Powell to adjourn the meeting at 11:43 A.M.

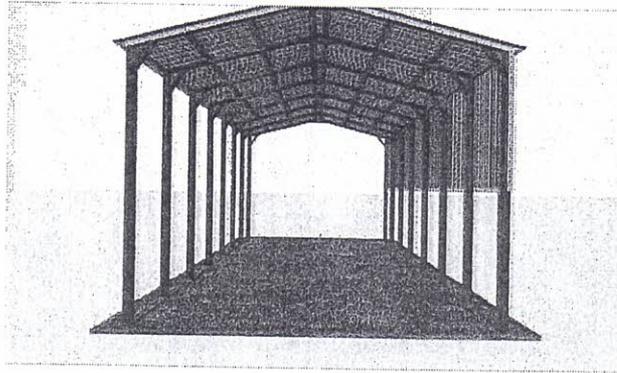
KACI MILLS BY RAY POWELL
COUNTY JUDGE

Kaci Mills
Hall County Clerk

BUILDING DETAILS

Standard Carports - 18 x 35 x 13

- Roof Color: White
- Trim Color: Sandstone
- Installation State: Texas



Jobsite Level? <u>yes</u>	Electricity Available? <u>yes</u>	Installation Surface? <u>Ground</u>		
Installation State	Building Name	Roof Style	Installation Surface	Building Dimension
	Standard Carports - 18 x 35 x 13	Vertical	Ground	18 'W 35 'L 13 'H
Gauge	Roof Pitch	Wind/Snow Rating	Distance on Center	
14 Gauge	3/12	140 MPH + 30 PSF Certified	5 Feet	

18 'W 35 'L Vertical	1	\$4095
13 'H	1	\$2700
140 MPH + 30 PSF Certified	1	\$300
3/12	1	\$0
14		\$0
Front Wall (Open)	1	\$0
Back Wall (Open)	1	\$0
Left Wall (Half_Close)	1	\$607.50
Right Wall (Open)	1	\$0
Mobile Home Anchor	4	\$120
Jtrim	1	\$90

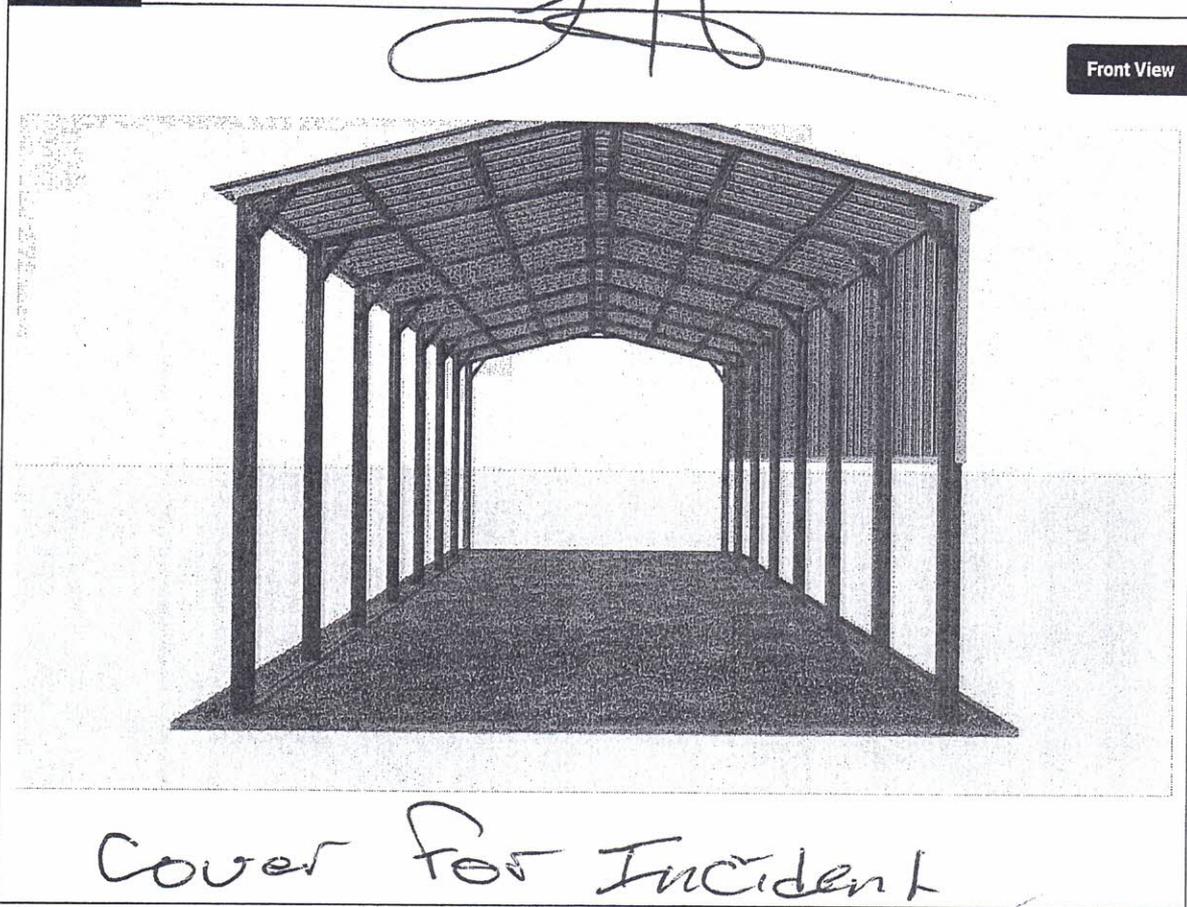
HAPP - Com Court
6-10-2024

Grand Total:

\$7912.5

Hall Co - Contingency Fund

BUILDING VIEW



Cover for Incident

Cement Trailer

TERMS & CONDITIONS

No Agency

The Dealer named on the face of this Order is NOT an agent of Seller for any purpose except receipt of the Deposit. No representation or agreement by the Dealer is binding on the seller.

Rejection of Order & Cancellation of Contract

Seller reserves the right, at any time before installation of the Unit, to reject this Order or cancel this contract by notice in writing to Buyer. Upon giving such notice, Seller will refund any deposit received from Buyer. Buyer agrees that such refund shall be Buyer's exclusive remedy for such cancellation.

Legal Authority for Installation

Before installation of the Unit, Buyer shall locate and mark any underground utilities and obtain every permit or other authorization required for the lawful erection of the Unit on that certain site (the "site", designated by Buyer upon the property specified on the face hereof if Buyer fails). To obtain any such required permit or authorization: (i) such failure voids any and all warranties otherwise applicable to the Unit, and (ii) Buyer shall indemnify and hold Seller harmless for all damages or costs, including attorney fees, which Seller may incur as a result thereof, Seller will install the Unit or the Site; BUT, if Seller delivers the unassembled Unit and installation is not completed due to Buyer's breach of contract by failure to obtain any required permit or by any other failure to adequately prepare the site, Seller may, in its sole discretion, terminate this contract and retain Buyer's deposit as liquidated damage for Buyer's breach.

Site Preparation

Before delivery, Buyer shall designate a site on the property identified as the Location on the face hereof and prepare such site for installation of the Unit, which preparation shall include making the site level, removing all electrical wire less than 15 feet above the intended height of the Unit, removing all underground utilities below the site, and any other improvement reasonably necessary. If Seller determines that the site is not prepared or suitable for installation, Seller may, at its option, terminate this contract or make such further improvements as may be reasonably necessary.

Ex B

Hall County Appraisal District

112 S. 5th St. Memphis, Texas 79245

PHONE (806)259-2393 FAX (806)259-2384

Visit our website @ www.hallcad.org Email: hallcad@hallcad.org

April 24, 2024

Judge Ray Powell, County Judge
Hall County
101 S. 9th St., Suite # 4
Memphis, Texas 79245

PRELIMINARY ESTIMATED Values for 2024

Preliminary Estimated values for tax year 2024, as of April 24, 2024 are as follows:

Tax Unit: Hall County

2024 Appraisal Roll Information

2024 Market Value (NON-CERTIFIED)	\$778,191,460
2024 Assessed Value (NON-CERTIFIED)	\$305,762,660
2024 Estimated Value (NON-CERTIFIED)	\$296,012,720

Please note that the values shown above are PRELIMINARY ESTIMATES ONLY.
Adjustments are being made daily, and the Appraisal Review Board hearings have not
been held at this time and values have NOT been finalized.


Gina Chavira, Chief Appraiser

04/24/2024
Date

Hall County Appraisal District

112 S. 5th St. Memphis, Texas 79245
PHONE (806)259-2393 FAX (806)259-2384
Visit our website @ www.hallcad.org Email: hallcad@hallcad.org

April 27, 2023

Judge Ray Powell, County Judge
Hall County
101 S. 9th St., Suite # 4
Memphis, Texas 79245

PRELIMINARY ESTIMATED Values for 2023

Preliminary Estimated values for tax year 2023, as of April 27, 2023 are as follows:

Tax Unit: Hall County

2023 Appraisal Roll Information

2023 Market Value (NON-CERTIFIED)	\$736,063,300
2023 Assessed Value (NON-CERTIFIED)	\$323,208,300
2023 Estimated Value (NON-CERTIFIED)	\$293,175,490

Please note that the values shown above are PRELIMINARY ESTIMATES ONLY.
Adjustments are being made daily, and the Appraisal Review Board hearings have not
been held at this time and values have NOT been finalized.


Gina Chavira, Chief Appraiser

04/27/2023
Date

HALL COUNTY BUDGET
CURRENT TAX COLLECTION HISTORY
COUNTY-WIDE LEVELS

<u>TAX ROLL YEAR</u>	<u>ASSESSED VALUATION</u>	<u>TOTAL TAX RATE</u>	<u>TOTAL TAX LEVIES</u>
2013-2014	178,618,246	0.742	1,325,347
2014-2015	218,071,712	0.6588	1,436,656
2015-2016	237,911,950	0.6547	1,557,609
2016-2017	238,268,640	0.6700	1,596,400
2017-2018	234,434,420	0.7094	1,663,077
2018-2019	241,908,270	0.7298	1,765,446
2019-2020	252,752,060	0.7349	1,857,474
2020-2021	276,401,630	0.7150	1,976,271
2021-2022	288,091,040	0.7106	2,047,174
2022-2023	301,087,160	0.7077	2,130,793
2023-2024	324,747,750	0.7150	2,321,946

\$324,747,750 DIVIDED BY 100 X 0.7150 = \$2,321.946
ESTIMATED PER CENT OF COLLECTION FOR 2023-2024 .7150
\$2,321,946 IS ESTIMATED AMOUNT FOR BUDGET

	<u>% OF .7077 2022-2023</u>	<u>2022-2023 % OF TAXES</u>	<u>% OF .7150 2023-2024</u>	<u>2023-2024 % OF TAXES</u>
JURY FUND	0.0390	5.50	0.0354	4.95
COURTHOUSE	0.0444	6.28	0.0655	9.16
JAIL	0.1414	19.98	0.1568	21.93
GENERAL FUND	0.3498	49.43	0.2612	36.53
R & B (TAX)	<u>0.1331</u>	<u>18.81</u>	<u>0.1961</u>	<u>27.43</u>
TOTAL TAX RATE	0.7077	100.00	0.7150	100.00

Ray Powell

Ex C

To: COMMISSIONERS
Cc: Judy Roten (judy.roten@co.hall.tx.us); hallcojudge@dtgoftexas.com
Subject: Budget 2024/2025 Starting October 1, 2024

Commissioners, I have asked the four Elected Officials, Bridges, Mills, Altman, & Stone to come up with compensation suggestions for our new budget starting October 1, 2024. In the past, we have given special raises to jailer/dispatchers, road hands, and sheriff and deputies. We have not included the courthouse elected officials and their employees or you commissioners. Attached are four suggestions.

Notice that you four commissioners are incomplete with figures and only half of your salaries are shown. They also thought your compensation would follow along with whatever you approved for them.

For your information. we are not including the 5 jailer/dispatchers and the sheriff and his three deputies, (9) employees. Their compensation increase will be taken care of by SB22.

We can discuss these compensation suggestions at the end of our next two meetings. One on May 30 which is our monthly meeting update with our general contractor, Premier Commerce Group; One on June 3, when we meet with TAC on our health benefit selections; and especially our regular commissioners court meeting on June 10 which will include our first official budget meeting.

If you wish to visit with me about the suggestions, you may call me or come by my office.


Ray Powell
Hall County Judge

Ex 2

COUNTY/DISTRICT CLERK

	\$1.25	25,189.00
		2,600.00
		27,789.00
	3.50%	972.62
TOTAL		28,761.62
NET		3,572.62

	\$2.00	25,189.00
		4,160.00
		29,349.00
	3.50%	1,027.22
TOTAL		30,376.22
NET		5,187.22

	\$1.25	25,189.00
		2,600.00
		27,789.00
	4.50%	1,250.51
TOTAL		29,039.51
NET		3,850.51

	\$2.00	25,189.00
		4,160.00
		29,349.00
	4.50%	1,320.71
TOTAL		30,669.71
NET		5,480.71

COUNTY JUDGE

	\$1.25	33,803.00
		2,600.00
		36,403.00
	3.50%	1,274.11
TOTAL		37,677.11
NET		3,874.11

	\$2.00	33,803.00
		4,160.00
		37,963.00
	3.50%	1,328.71
TOTAL		39,291.71
NET		5,488.71

	\$1.25	33,803.00
		2,600.00
		36,403.00
	4.50%	1,638.14
TOTAL		38,041.14
NET		4,238.14

	\$2.00	33,803.00
		4,160.00
		37,963.00
	4.50%	1,708.34
TOTAL		39,671.34
NET		5,858.34

COUNTY TREASURER

	\$1.25	37,886.00
		2,600.00
		40,486.00
	3.50%	1,417.01
TOTAL		41,903.01
NET		4,017.01

	\$2.00	37,886.00
		4,160.00
		42,046.00
	3.50%	1,471.61
TOTAL		43,517.61
NET		5,631.61

	\$1.25	37,886.00
		2,600.00
		40,486.00
	4.50%	1,821.87
TOTAL		42,307.87
NET		4,421.87

	\$2.00	37,886.00
		4,160.00
		42,046.00
	4.50%	1,892.07
TOTAL		43,938.07
NET		6,052.07

J.P. 1,2,3

	\$1.25	24,548.00
		2,600.00
		27,148.00
	3.50%	950.18
TOTAL		28,098.18
NET		3,550.18

	\$2.00	24,548.00
		4,160.00
		28,708.00
	3.50%	1,004.78
TOTAL		29,712.78
NET		5,164.78

	\$1.25	24,548.00
		2,600.00
		27,148.00
	4.50%	1,221.66
TOTAL		28,369.66
NET		3,821.66

	\$2.00	24,548.00
		4,160.00
		28,708.00
	4.50%	1,291.86
TOTAL		29,999.86
NET		5,451.86

J.P. 4

	\$1.25	6,908.00
		2,600.00
		9,508.00
	3.50%	332.78
TOTAL		9,840.78
NET		2,932.78

	\$2.00	6,908.00
		4,160.00
		11,068.00
	3.50%	387.38
TOTAL		11,455.38
NET		4,547.38

	\$1.25	6,908.00
		2,600.00
		9,508.00
	4.50%	427.86
TOTAL		9,935.86
NET		3,027.86

	\$2.00	6,908.00
		4,160.00
		11,068.00
	4.50%	498.06
TOTAL		11,566.06
NET		4,658.06

COUNTY TAX/M/C

	\$1.25	30,725.00
		2,600.00
		33,325.00
	3.50%	1,166.38
TOTAL		34,491.38
NET		3,766.38

	\$2.00	30,725.00
		4,160.00
		34,885.00
	3.50%	1,220.98
TOTAL		36,105.98
NET		5,380.98

	\$1.25	30,725.00
		2,600.00
		33,325.00
	4.50%	1,499.63
TOTAL		34,824.63
NET		4,099.63

	\$2.00	30,725.00
		4,160.00
		34,885.00
	4.50%	1,569.83
TOTAL		36,454.83
NET		5,779.83

COMMISSIONER 1

		7,385.00
		7,385.00
	3.50%	258.48
TOTAL		7,643.48
NET		258.48

		7,385.00
		7,385.00
	3.50%	258.48
TOTAL		7,643.48
NET		258.48

		7,385.00
		7,385.00
	4.50%	332.33
TOTAL		7,717.33
NET		332.33

		7,385.00
		7,385.00
	4.50%	332.33
TOTAL		7,717.33
NET		332.33

COMMISSIONER 2

		10,848.00
		10,848.00
	3.50%	379.68
TOTAL		11,227.68
NET		379.68

		10,848.00
		10,848.00
	3.50%	379.68
TOTAL		11,227.68
NET		379.68

		10,848.00
		10,848.00
	4.50%	488.16
TOTAL		11,336.16
NET		488.16

		10,848.00
		10,848.00
	4.50%	488.16
TOTAL		11,336.16
NET		488.16

COMMISSONER 3

	8,779.00
	8,779.00
3.50%	307.27
TOTAL	9,086.27
NET	307.26

	8,779.00
	8,779.00
4.50%	395.06
TOTAL	9,174.06
	395.06

COMMISSONER 4

	7,822.00
	7,822.00
3.50%	273.77
TOTAL	8,095.77
NET	273.77

	7,822.00
	7,822.00
4.50%	351.99
TOTAL	8,173.99
	351.99

COUNTY CLERK DEPUTY

	21,371.00
\$0.75	1,560.00
	22,931.00
3.50%	802.59
TOTAL	23,733.59
NET	2,362.59

	21,371.00
\$0.75	1,560.00
	22,931.00
4.50%	1,031.90
TOTAL	23,962.90
	2,591.90

MAINTENANCE SALARY

	28,480.00
\$0.75	1,560.00
	30,040.00
3.50%	1,051.40
TOTAL	31,091.40
NET	2,611.40

	28,480.00
\$0.75	1,560.00
	30,040.00
4.50%	1,351.80
TOTAL	31,391.80
	2,911.80

SHERIFF SECRETARY

	24,817.00
\$0.75	1,560.00
	26,377.00
3.50%	923.20
TOTAL	27,300.20
NET	2,483.20

	24,817.00
\$0.75	1,560.00
	26,377.00
4.50%	1,186.97
TOTAL	27,563.97
NET	2,746.97

COUNTY TAX A/C DEPUTY

	20,889.00
\$0.75	1,560.00
	22,449.00
3.50%	785.72
TOTAL	23,234.72
NET	2,345.72

	20,889.00
\$0.75	1,560.00
	22,449.00
4.50%	1,010.21
TOTAL	23,459.21
NET	2,570.21

JUSTICE OF THE PEACE CLK.

	22,300.00
\$0.75	1,560.00
	23,860.00
3.50%	835.10
TOTAL	24,695.10
NET	2,395.10

	22,300.00
\$0.75	1,560.00
	23,860.00
4.50%	1,073.70
TOTAL	24,933.70
NET	2,633.70

ROAD AND BRIDGE

	33,783.00
\$1.25	2,600.00
	36,383.00
3.50%	1,273.41
TOTAL	37,656.41
NET	3,873.41

	33,783.00
\$2.00	4,160.00
	37,943.00
3.50%	1,328.01
TOTAL	39,271.01
NET	5,488.01

	33,783.00
\$1.25	2,600.00
	36,383.00
4.50%	1,637.24
TOTAL	38,020.24
NET	4,237.24

	33,783.00
\$2.00	4,160.00
	37,943.00
4.50%	1,707.44
TOTAL	39,650.44
NET	5,867.44

ROAD AND BRIDGE

	27,560.00
\$1.25	2,600.00
	30,160.00
3.50%	1,055.60
TOTAL	31,215.60
NET	3,655.60

	27,560.00
\$2.00	4,160.00
	31,720.00
3.50%	1,110.20
TOTAL	32,830.20
NET	5,270.20

	27,560.00
\$1.25	2,600.00
	30,160.00
4.50%	1,357.20
TOTAL	31,517.20
NET	3,957.20

	27,560.00
\$2.00	4,160.00
	31,720.00
4.50%	1,427.40
TOTAL	33,147.40
NET	5,587.40

ROAD AND BRIDGE

	28,418.00
\$1.25	2,600.00
	31,018.00
3.50%	1,085.63
TOTAL	32,103.63
NET	3,685.63

	28,418.00
\$2.00	4,160.00
	32,578.00
3.50%	1,140.23
TOTAL	33,718.23
NET	5,300.23

	28,418.00
\$1.25	2,600.00
	31,018.00
4.50%	1,395.81
TOTAL	32,413.81
NET	3,995.81

	28,418.00
\$2.00	4,160.00
	32,578.00
4.50%	1,466.01
TOTAL	34,044.01
NET	5,626.01

ROAD AND BRIDGE

	32,478.00
\$1.25	2,600.00
	35,078.00
3.50%	1,227.73
TOTAL	36,305.73
NET	3,827.73

	32,478.00
\$2.00	4,160.00
	36,638.00
3.50%	1,282.33
TOTAL	37,920.33
NET	5,442.33

	32,478.00
\$1.25	2,600.00
	35,078.00
4.50%	1,578.51
TOTAL	36,656.51
NET	4,178.51

	32,478.00
\$2.00	4,160.00
	36,638.00
4.50%	1,648.71
TOTAL	38,286.71
NET	5,808.71

GRAND TOTAL

53,722.80

58,066.21

43,650.07

76,604.37

cm